



## Combined Delivery Report

Project: **00110255 - EU Green Agriculture Initiativ**

Country: **Armenia**

Period: **Quarter 4, 2021**

Status: **Approved**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00109283 - Green Agriculture</b>		<b>0.00</b>	<b>875,785.51</b>	<b>0.00</b>	<b>875,785.51</b>
Fund: 30000 - Programme Cost Sharing		0.00	875,785.51	0.00	875,785.51
71205	Intl Consultants-Sht Term-Tech	0.00	8,200.00	0.00	8,200.00
71305	Local Consult.-Sht Term-Tech	0.00	25,724.65	0.00	25,724.65
71360	Local Consult-Security	0.00	832.49	0.00	832.49
71405	Service Contracts-Individuals	0.00	61,334.20	0.00	61,334.20
71410	MAIP Premium SC	0.00	26.75	0.00	26.75
71415	Contribution to Security SC	0.00	2,117.90	0.00	2,117.90
71470	Natl Personnel Srvcs Agreement	0.00	16,093.17	0.00	16,093.17
71605	Travel Tickets-International	0.00	1,172.56	0.00	1,172.56
71615	Daily Subsistence Allow-Intl	0.00	11,974.27	0.00	11,974.27
71635	Travel - Other	0.00	564.00	0.00	564.00
72105	Svc Co-Construction & Engineer	0.00	2,363.36	0.00	2,363.36
72110	Svc Co-Agricultural Management	0.00	5,012.40	0.00	5,012.40
72120	Svc Co-Trade and Business Serv	0.00	4,555.11	0.00	4,555.11
72130	Svc Co-Transportation Services	0.00	648.88	0.00	648.88
72136	ServiceCo-Systems Development	0.00	2,431.02	0.00	2,431.02
72145	Svc Co-Training and Educ Serv	0.00	1,191.20	0.00	1,191.20
72175	Svc Co-Urban, Rural & Regional	0.00	964.69	0.00	964.69
72210	Machinery and Equipment	0.00	379,481.77	0.00	379,481.77
72220	Furniture	0.00	1,476.41	0.00	1,476.41
72305	Agri & Forestry Products	0.00	189,784.04	0.00	189,784.04
72311	Fuel, petroleum and other oils	0.00	2,301.17	0.00	2,301.17
72420	Land Telephone Charges	0.00	31.09	0.00	31.09
72425	Mobile Telephone Charges	0.00	321.74	0.00	321.74
72505	Stationery & other Office Supp	0.00	190.88	0.00	190.88
72815	Inform Technology Supplies	0.00	1,274.57	0.00	1,274.57
73107	Rent - Meeting Rooms	0.00	193.61	0.00	193.61
73120	Utilities	0.00	32,820.18	0.00	32,820.18
73125	Common Services-Premises	0.00	5,925.42	0.00	5,925.42
73310	Maint & Licencing of Software	0.00	2,676.60	0.00	2,676.60
73406	Maintenance of Equipment	0.00	95.20	0.00	95.20
73410	Maint, Oper of Transport Equip	0.00	-243.20	0.00	-243.20
73505	Reimb to UNDP for Supp Srvs	0.00	632.57	0.00	632.57
74205	Audio Visual Productions	0.00	5,707.31	0.00	5,707.31
74210	Printing and Publications	0.00	6,363.75	0.00	6,363.75
74220	Translation Costs	0.00	1,754.78	0.00	1,754.78
74505	Insurance	0.00	113.35	0.00	113.35
74510	Bank Charges	0.00	0.80	0.00	0.80
74596	Services to projects -GOE	0.00	14,789.99	0.00	14,789.99
75105	Facilities & Admin - Implement	0.00	64,761.79	0.00	64,761.79
75705	Learning costs	0.00	7,091.90	0.00	7,091.90
75709	Learning - training of counter	0.00	4,590.00	0.00	4,590.00
75710	Participation of counterparts	0.00	4,248.16	0.00	4,248.16
76125	Realized Loss	0.00	1,563.04	0.00	1,563.04
76135	Realized Gain	0.00	-61.84	0.00	-61.84
77660	Dep Exp Owned -Vehicle	0.00	2,693.78	0.00	2,693.78
<b>Project Total:</b>		<b>0.00</b>	<b>875,785.51</b>	<b>0.00</b>	<b>875,785.51</b>

## Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00109283 - Green Agriculture</b>		<b>0.00</b>	<b>875,785.51</b>	<b>0.00</b>	<b>875,785.51</b>
Activity: -		0.00	2,909.30	0.00	2,909.30
Fund: 30000 - Programme Cost Sharing		0.00	2,909.30	0.00	2,909.30
75105	Facilities & Admin - Implement	0.00	215.52	0.00	215.52
77660	Dep Exp Owned -Vehicle	0.00	2,693.78	0.00	2,693.78
Activity: ACT1_6.3.1.1 - criteria def and select agrib		0.00	14,735.78	0.00	14,735.78
Fund: 30000 - Programme Cost Sharing		0.00	14,735.78	0.00	14,735.78
71305	Local Consult.-Sht Term-Tech	0.00	3,508.95	0.00	3,508.95
71360	Local Consult-Security	0.00	100.37	0.00	100.37
71405	Service Contracts-Individuals	0.00	4,740.31	0.00	4,740.31
71410	MAIP Premium SC	0.00	2.12	0.00	2.12
71415	Contribution to Security SC	0.00	168.18	0.00	168.18
71470	Natl Personnel Srvcs Agreement	0.00	1,015.70	0.00	1,015.70
71615	Daily Subsistence Allow-Intl	0.00	51.72	0.00	51.72
72505	Stationery & other Office Supp	0.00	15.17	0.00	15.17
72815	Inform Technology Supplies	0.00	37.31	0.00	37.31
74205	Audio Visual Productions	0.00	1,828.26	0.00	1,828.26
74210	Printing and Publications	0.00	129.90	0.00	129.90
74596	Services to projects -GOE	0.00	2,032.87	0.00	2,032.87
75105	Facilities & Admin - Implement	0.00	1,090.47	0.00	1,090.47
76125	Realized Loss	0.00	17.62	0.00	17.62
76135	Realized Gain	0.00	-3.17	0.00	-3.17
Activity: ACT1_6.3.1.2 - training		0.00	6,606.61	0.00	6,606.61
Fund: 30000 - Programme Cost Sharing		0.00	6,606.61	0.00	6,606.61
72130	Svc Co-Transportation Services	0.00	333.97	0.00	333.97
74596	Services to projects -GOE	0.00	171.52	0.00	171.52
75105	Facilities & Admin - Implement	0.00	486.19	0.00	486.19
75709	Learning - training of counter	0.00	4,590.00	0.00	4,590.00
75710	Participation of counterparts	0.00	981.94	0.00	981.94
76125	Realized Loss	0.00	42.99	0.00	42.99
Activity: ACT2_6.3.2.1 - inputs, equipment and services		0.00	544,857.69	0.00	544,857.69
Fund: 30000 - Programme Cost Sharing		0.00	544,857.69	0.00	544,857.69
72110	Svc Co-Agricultural Management	0.00	378.16	0.00	378.16
72130	Svc Co-Transportation Services	0.00	285.88	0.00	285.88
72210	Machinery and Equipment	0.00	274,788.72	0.00	274,788.72
72305	Agri & Forestry Products	0.00	189,784.04	0.00	189,784.04
73120	Utilities	0.00	32,820.18	0.00	32,820.18
73505	Reimb to UNDP for Supp Srvs	0.00	266.76	0.00	266.76
74510	Bank Charges	0.00	0.80	0.00	0.80
74596	Services to projects -GOE	0.00	5,490.64	0.00	5,490.64
75105	Facilities & Admin - Implement	0.00	40,305.22	0.00	40,305.22
76125	Realized Loss	0.00	743.48	0.00	743.48
76135	Realized Gain	0.00	-6.19	0.00	-6.19
Activity: ACT2_6.3.2.2 - availability, accessibility		0.00	22,448.18	0.00	22,448.18
Fund: 30000 - Programme Cost Sharing		0.00	22,448.18	0.00	22,448.18
71305	Local Consult.-Sht Term-Tech	0.00	3,810.00	0.00	3,810.00
71360	Local Consult-Security	0.00	76.00	0.00	76.00
72110	Svc Co-Agricultural Management	0.00	4,634.24	0.00	4,634.24
72136	ServiceCo-Systems Development	0.00	2,431.02	0.00	2,431.02
72210	Machinery and Equipment	0.00	5,228.98	0.00	5,228.98
74210	Printing and Publications	0.00	2,410.75	0.00	2,410.75
74596	Services to projects -GOE	0.00	1,526.24	0.00	1,526.24
75105	Facilities & Admin - Implement	0.00	1,649.40	0.00	1,649.40
75705	Learning costs	0.00	500.11	0.00	500.11
76125	Realized Loss	0.00	197.84	0.00	197.84
76135	Realized Gain	0.00	-16.40	0.00	-16.40
Activity: ACT3_6.3.3.1 - innovative resource		0.00	105,919.84	0.00	105,919.84
Fund: 30000 - Programme Cost Sharing		0.00	105,919.84	0.00	105,919.84
71615	Daily Subsistence Allow-Intl	0.00	51.72	0.00	51.72

72105	Svc Co-Construction & Engineer	0.00	1,447.18	0.00	1,447.18
72210	Machinery and Equipment	0.00	95,064.07	0.00	95,064.07
74596	Services to projects -GOE	0.00	1,238.76	0.00	1,238.76
75105	Facilities & Admin - Implement	0.00	7,824.14	0.00	7,824.14
76125	Realized Loss	0.00	293.97	0.00	293.97
Activity: ACT3_6.3.3.2 - farm data		0.00	35,511.25	0.00	35,511.25
Fund: 30000 - Programme Cost Sharing		0.00	35,511.25	0.00	35,511.25
71205	Intl Consultants-Sht Term-Tech	0.00	8,200.00	0.00	8,200.00
71405	Service Contracts-Individuals	0.00	15,869.62	0.00	15,869.62
71410	MAIP Premium SC	0.00	7.04	0.00	7.04
71415	Contribution to Security SC	0.00	563.04	0.00	563.04
71470	Natl Personnel Srvc Agreement	0.00	3,400.47	0.00	3,400.47
72210	Machinery and Equipment	0.00	4,400.00	0.00	4,400.00
74220	Translation Costs	0.00	190.43	0.00	190.43
74596	Services to projects -GOE	0.00	251.45	0.00	251.45
75105	Facilities & Admin - Implement	0.00	2,630.55	0.00	2,630.55
76135	Realized Gain	0.00	-1.35	0.00	-1.35
Activity: ACT4_6.3.4.1 - market linkages		0.00	21,770.00	0.00	21,770.00
Fund: 30000 - Programme Cost Sharing		0.00	21,770.00	0.00	21,770.00
71305	Local Consult.-Sht Term-Tech	0.00	9,460.25	0.00	9,460.25
71360	Local Consult-Security	0.00	336.12	0.00	336.12
72120	Svc Co-Trade and Business Serv	0.00	3,315.92	0.00	3,315.92
72130	Svc Co-Transportation Services	0.00	29.03	0.00	29.03
72175	Svc Co-Urban, Rural & Regional	0.00	964.69	0.00	964.69
74210	Printing and Publications	0.00	378.16	0.00	378.16
74220	Translation Costs	0.00	160.00	0.00	160.00
74596	Services to projects -GOE	0.00	1,033.55	0.00	1,033.55
75105	Facilities & Admin - Implement	0.00	1,603.84	0.00	1,603.84
75705	Learning costs	0.00	3,173.96	0.00	3,173.96
75710	Participation of counterparts	0.00	1,196.25	0.00	1,196.25
76125	Realized Loss	0.00	124.89	0.00	124.89
76135	Realized Gain	0.00	-6.66	0.00	-6.66
Activity: ACT4_6.3.4.2 - branding, packaging		0.00	1,719.15	0.00	1,719.15
Fund: 30000 - Programme Cost Sharing		0.00	1,719.15	0.00	1,719.15
74596	Services to projects -GOE	0.00	78.04	0.00	78.04
75105	Facilities & Admin - Implement	0.00	127.38	0.00	127.38
75710	Participation of counterparts	0.00	1,514.24	0.00	1,514.24
76135	Realized Gain	0.00	-0.51	0.00	-0.51
Activity: ACT4_6.3.4.3 - access to markets		0.00	19,572.23	0.00	19,572.23
Fund: 30000 - Programme Cost Sharing		0.00	19,572.23	0.00	19,572.23
71305	Local Consult.-Sht Term-Tech	0.00	3,000.00	0.00	3,000.00
71360	Local Consult-Security	0.00	120.00	0.00	120.00
71605	Travel Tickets-International	0.00	1,172.56	0.00	1,172.56
71615	Daily Subsistence Allow-Intl	0.00	5,582.08	0.00	5,582.08
71635	Travel - Other	0.00	564.00	0.00	564.00
72120	Svc Co-Trade and Business Serv	0.00	1,239.19	0.00	1,239.19
73505	Reimb to UNDP for Supp Srvs	0.00	244.80	0.00	244.80
74210	Printing and Publications	0.00	2,610.26	0.00	2,610.26
74596	Services to projects -GOE	0.00	475.34	0.00	475.34
75105	Facilities & Admin - Implement	0.00	1,446.98	0.00	1,446.98
75705	Learning costs	0.00	3,079.04	0.00	3,079.04
76125	Realized Loss	0.00	37.98	0.00	37.98
Activity: ACT5_1.2 - Project Coordinator		0.00	24,896.06	0.00	24,896.06
Fund: 30000 - Programme Cost Sharing		0.00	24,896.06	0.00	24,896.06
71405	Service Contracts-Individuals	0.00	17,841.59	0.00	17,841.59
71410	MAIP Premium SC	0.00	7.87	0.00	7.87
71415	Contribution to Security SC	0.00	629.00	0.00	629.00
71470	Natl Personnel Srvc Agreement	0.00	4,298.49	0.00	4,298.49
74596	Services to projects -GOE	0.00	274.97	0.00	274.97
75105	Facilities & Admin - Implement	0.00	1,844.14	0.00	1,844.14
Activity: ACT5_1.3 - Project Assistant		0.00	15,734.92	0.00	15,734.92
Fund: 30000 - Programme Cost Sharing		0.00	15,734.92	0.00	15,734.92
71405	Service Contracts-Individuals	0.00	11,453.34	0.00	11,453.34
71410	MAIP Premium SC	0.00	4.91	0.00	4.91

71415	Contribution to Security SC	0.00	393.15	0.00	393.15
71470	Natl Personnel Srvcs Agreement	0.00	2,443.01	0.00	2,443.01
74596	Services to projects -GOE	0.00	274.97	0.00	274.97
75105	Facilities & Admin - Implement	0.00	1,165.54	0.00	1,165.54
Activity: ACT5_1.4 - Communication officer		0.00	9,513.39	0.00	9,513.39
Fund: 30000 - Programme Cost Sharing		0.00	9,513.39	0.00	9,513.39
71305	Local Consult.-Sht Term-Tech	0.00	5,000.00	0.00	5,000.00
71360	Local Consult-Security	0.00	200.00	0.00	200.00
71470	Natl Personnel Srvcs Agreement	0.00	3,306.62	0.00	3,306.62
74596	Services to projects -GOE	0.00	302.08	0.00	302.08
75105	Facilities & Admin - Implement	0.00	704.69	0.00	704.69
Activity: ACT5_1.5 - Project technical adviser		0.00	4,175.84	0.00	4,175.84
Fund: 30000 - Programme Cost Sharing		0.00	4,175.84	0.00	4,175.84
71405	Service Contracts-Individuals	0.00	3,753.98	0.00	3,753.98
71410	MAIP Premium SC	0.00	1.64	0.00	1.64
71415	Contribution to Security SC	0.00	110.90	0.00	110.90
75105	Facilities & Admin - Implement	0.00	309.32	0.00	309.32
Activity: ACT5_1.9 - Project Driver		0.00	10,622.90	0.00	10,622.90
Fund: 30000 - Programme Cost Sharing		0.00	10,622.90	0.00	10,622.90
71405	Service Contracts-Individuals	0.00	7,675.36	0.00	7,675.36
71410	MAIP Premium SC	0.00	3.17	0.00	3.17
71415	Contribution to Security SC	0.00	253.63	0.00	253.63
71470	Natl Personnel Srvcs Agreement	0.00	1,628.88	0.00	1,628.88
74596	Services to projects -GOE	0.00	274.97	0.00	274.97
75105	Facilities & Admin - Implement	0.00	786.89	0.00	786.89
Activity: ACT5_2.1 - Travel		0.00	6,791.87	0.00	6,791.87
Fund: 30000 - Programme Cost Sharing		0.00	6,791.87	0.00	6,791.87
71615	Daily Subsistence Allow-Intl	0.00	6,288.75	0.00	6,288.75
75105	Facilities & Admin - Implement	0.00	503.12	0.00	503.12
Activity: ACT5_3.1 - Sets of office furniture		0.00	1,724.26	0.00	1,724.26
Fund: 30000 - Programme Cost Sharing		0.00	1,724.26	0.00	1,724.26
72220	Furniture	0.00	1,476.41	0.00	1,476.41
74596	Services to projects -GOE	0.00	117.06	0.00	117.06
75105	Facilities & Admin - Implement	0.00	127.48	0.00	127.48
76125	Realized Loss	0.00	3.39	0.00	3.39
76135	Realized Gain	0.00	-0.08	0.00	-0.08
Activity: ACT5_3.2 - IT and coms equipment		0.00	1,446.12	0.00	1,446.12
Fund: 30000 - Programme Cost Sharing		0.00	1,446.12	0.00	1,446.12
72815	Inform Technology Supplies	0.00	1,237.26	0.00	1,237.26
74596	Services to projects -GOE	0.00	114.78	0.00	114.78
75105	Facilities & Admin - Implement	0.00	108.16	0.00	108.16
76135	Realized Gain	0.00	-14.08	0.00	-14.08
Activity: ACT5_3.3 - Fuel, vehicle maintenance		0.00	2,636.97	0.00	2,636.97
Fund: 30000 - Programme Cost Sharing		0.00	2,636.97	0.00	2,636.97
72311	Fuel, petroleum and other oils	0.00	2,301.17	0.00	2,301.17
73410	Maint, Oper of Transport Equip	0.00	-243.20	0.00	-243.20
74210	Printing and Publications	0.00	231.29	0.00	231.29
74505	Insurance	0.00	113.35	0.00	113.35
74596	Services to projects -GOE	0.00	39.02	0.00	39.02
75105	Facilities & Admin - Implement	0.00	195.34	0.00	195.34
Activity: ACT5_3.4 - Supplies		0.00	431.08	0.00	431.08
Fund: 30000 - Programme Cost Sharing		0.00	431.08	0.00	431.08
72505	Stationery & other Office Supp	0.00	175.71	0.00	175.71
73505	Reimb to UNDP for Supp Srvs	0.00	68.07	0.00	68.07
74596	Services to projects -GOE	0.00	154.94	0.00	154.94
75105	Facilities & Admin - Implement	0.00	31.89	0.00	31.89
76125	Realized Loss	0.00	1.40	0.00	1.40
76135	Realized Gain	0.00	-0.93	0.00	-0.93
Activity: ACT5_3.5 - Office vehicle		0.00	141.10	0.00	141.10
Fund: 30000 - Programme Cost Sharing		0.00	141.10	0.00	141.10
73406	Maintenance of Equipment	0.00	95.20	0.00	95.20

74596	Services to projects -GOE	0.00	37.88	0.00	37.88
75105	Facilities & Admin - Implement	0.00	10.65	0.00	10.65
76135	Realized Gain	0.00	-2.63	0.00	-2.63
Activity: ACT5_4.1 - Office rent		0.00	7,431.06	0.00	7,431.06
Fund: 30000 - Programme Cost Sharing		0.00	7,431.06	0.00	7,431.06
72105	Svc Co-Construction & Engineer	0.00	916.18	0.00	916.18
73125	Common Services-Premises	0.00	5,925.42	0.00	5,925.42
74596	Services to projects -GOE	0.00	39.02	0.00	39.02
75105	Facilities & Admin - Implement	0.00	550.44	0.00	550.44
Activity: ACT5_4.2 - Communication, connectivity		0.00	3,346.91	0.00	3,346.91
Fund: 30000 - Programme Cost Sharing		0.00	3,346.91	0.00	3,346.91
72420	Land Telephone Charges	0.00	31.09	0.00	31.09
72425	Mobile Telephone Charges	0.00	321.74	0.00	321.74
73310	Maint & Licencing of Software	0.00	2,676.60	0.00	2,676.60
74596	Services to projects -GOE	0.00	70.44	0.00	70.44
75105	Facilities & Admin - Implement	0.00	247.98	0.00	247.98
76125	Realized Loss	0.00	2.48	0.00	2.48
76135	Realized Gain	0.00	-3.42	0.00	-3.42
Activity: ACT5_4.3 - Printing and publications		0.00	5,158.18	0.00	5,158.18
Fund: 30000 - Programme Cost Sharing		0.00	5,158.18	0.00	5,158.18
74205	Audio Visual Productions	0.00	3,879.05	0.00	3,879.05
74210	Printing and Publications	0.00	603.39	0.00	603.39
74596	Services to projects -GOE	0.00	232.98	0.00	232.98
75105	Facilities & Admin - Implement	0.00	377.22	0.00	377.22
76125	Realized Loss	0.00	68.78	0.00	68.78
76135	Realized Gain	0.00	-3.24	0.00	-3.24
Activity: ACT5_4.4 - Translation and interpretation		0.00	2,932.88	0.00	2,932.88
Fund: 30000 - Programme Cost Sharing		0.00	2,932.88	0.00	2,932.88
71305	Local Consult.-Sht Term-Tech	0.00	945.45	0.00	945.45
74220	Translation Costs	0.00	1,404.35	0.00	1,404.35
74596	Services to projects -GOE	0.00	359.69	0.00	359.69
75105	Facilities & Admin - Implement	0.00	216.76	0.00	216.76
76125	Realized Loss	0.00	6.63	0.00	6.63
Activity: ACT5_5.1 - Conferences and workshops		0.00	2,751.94	0.00	2,751.94
Fund: 30000 - Programme Cost Sharing		0.00	2,751.94	0.00	2,751.94
72145	Svc Co-Training and Educ Serv	0.00	1,191.20	0.00	1,191.20
73107	Rent - Meeting Rooms	0.00	193.61	0.00	193.61
73505	Reimb to UNDP for Supp Srvs	0.00	52.94	0.00	52.94
74596	Services to projects -GOE	0.00	198.78	0.00	198.78
75105	Facilities & Admin - Implement	0.00	202.48	0.00	202.48
75705	Learning costs	0.00	338.79	0.00	338.79
75710	Participation of counterparts	0.00	555.73	0.00	555.73
76125	Realized Loss	0.00	21.59	0.00	21.59
76135	Realized Gain	0.00	-3.18	0.00	-3.18
<b>Project Total:</b>		<b>0.00</b>	<b>875,785.51</b>	<b>0.00</b>	<b>875,785.51</b>

### Funds Utilization

Output: 00109283 - Green Agriculture	UNDP Amount
Implementing Partner: 00140 - ARM_ Ministry of Economy	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	28,060.19
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	84,209.29

Signed on behalf of UNDP:

**Natia Natsvlishvili**  
natia.natsvlishvili@undp.org

Date: Mar 03, 2022

Signed on behalf of Implementing Partner:

**Arman Khojoyan**  
Deputy Minister  
Ministry of Economy

Date: Mar 22, 2022